TIME FRAME

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Priority/	2019				20	20		2021				
Measure	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PRIORITY 1: IMPROVING THE RELATIONSHIP BETWEEN		•				•	•	•	•		•	
STRATEGIC PLANNING AND PLANNING OF RESOURCES												
PAR									T			1
M1.1.2. Improving the processes and capacities for mid-term,												
sectoral and annual planning in the Ministries and other state												
administration bodies.												
M 1.2.2. Introducing mechanisms for development of analytical												
basis.												
PFM		1				ı	ı	ı	ı	1	ı	ı
P1M1: Formulation, adoption and implementation of fiscal rules												
P3M2: Improving the medium-term budget planning												
PIFC POLICY												
Measure 1.1: Harmonization of timeframes for strategic and												
financial planning												
Measure 1.2: Including clearly defined limits for each sector in												
the Fiscal Strategy and the Medium-Term Budgetary Framework												
for the Ministries within their overall competence												
Measure 1.3: Establishing / improving the cascading model of goals in strategic and annual plans												
PRIORITY 2: STRENGTHENING THE DECENTRALIZED												
MANAGERIAL ACCOUNTABILITY												
PAR												
M2.1.1. Reducing the risks of politicization by introducing clear												
criteria and transparency in choosing the best candidate for												
recruitment and promotion												
M2.1.2. Professionalization of senior management structures in												
the administration												
M3.1.2. Reorganization/optimization of state administration												
bodies, agencies and inspection services at central government												
level												
PFM												
P3M1: Upgraded programme based budget approach and												
improved project information												
P3M3: Revised Organic Budget Law in line with the improvements												
of the PFM system												

PIFC POLICY									
Measure 2.1: Strengthening accountability and reporting lines,									
providing recommendations and their implementation in four	1								
pilot institutions	1								
Measure 2.2: Promotion the results from the enhanced									
accountability at the four pilot institutions	1								
PRIORITY 3: EFFICIENT RISK MANAGEMENT				I	ı		I		
PIFC POLICY									
Measure 3.1: Updated and applied guidelines for managing with									
key risks in achieving objectives, preventing fraud and corruption									
in public procurement, and preventing further arears creation									
from public sector entities.									
Measure 3.2: Practical application of key risk management and									
providing a timely response to risks in four pilot institutions									
protraing a time, y copposed to risk in roan protraintainess									
Measure 3.3: Promote the results of the practical application of	1								
the key risks management of the four pilot institutions.									
PRIORITY 4: CONTROL ACTIVITIES IN FINANCIAL MANAGEMENT									
PFM		 Į.		I	l		l	l	l
P4M1: Implementing a new Financial management									
implementation system (FMIS)									
P4M2: Strengthening control over liabilities									
P4M4: Strengthening the public procurement system									
P4M5: Effective PPP system and concessions									
PIFC POLICY									
Measure 4.1: Determining the weaknesses in key control activities	1								
in one pilot institution									
Measure 4.2: Enhancing control activities in financial									
management based on realistic assessment of key risks in									
achieving objectives, preventing fraud and corruption in public									
	1					l	I	II.	
procurement, and preventing the further creation of arrears in									
procurement, and preventing the further creation of arrears in									
procurement, and preventing the further creation of arrears in four pilot institutions.									
procurement, and preventing the further creation of arrears in four pilot institutions. Measure 4.3: Promoting the results of the enhanced efficiency of									
procurement, and preventing the further creation of arrears in four pilot institutions. Measure 4.3: Promoting the results of the enhanced efficiency of the control activities in the financial management of the four pilot									
procurement, and preventing the further creation of arrears in four pilot institutions. Measure 4.3: Promoting the results of the enhanced efficiency of the control activities in the financial management of the four pilot institutions in other institutions									

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Measure 5.1: Strengthening information and communication								
systems in four pilot institutions								
Measure 5.2: Strengthening monitoring systems in four pilot								
institutions								
Measure 5.3: Promoting results of strengthened reporting								
systems, communication and monitoring from the four pilot								
institutions to other institutions								
PRIORITY 6: INTERNAL AUDIT								
PFM								
P6M1: Enhanced legal regulations for IA and methodological								
framework								
P6M2: Strengthened administrative capacities for IA at central								
and local level								
PIFC POLICY								
Measure 6.1: Reorganization of internal audit structure								
Measure 6.2: Strengthening of the internal audit quality								
PRIORITY 7: FINANCIAL INSPECTION		•	•	•	•	•		•
Measure 7.1: Improving the regulation of financial inspection in								
the public sector								
Measure 7.2: Strengthening the administrative capacity of the								
financial inspection.								
PRIORITY 8: ENSURING THE PERMANENT QUALITY OF PUBLIC								
INTERNAL FINANCIAL CONTROL								
Measure 8.1: Strengthening the capacity of the CHU								
Measure 8.2: Strengthening the activity of the CHU								

